

## **MANDATORY DISCLOSURES**

➤ **Name of the Institution- Government Polytechnic Barechhena, Almora**

Pithoragarh road, PO.- Barechhena

Distt.- Almora

State- Uttarakhand

Telephone-05962261022

[E-Mail-gpbarechhena@gmail.com](mailto:gpbarechhena@gmail.com)

➤ **Name of Principal- Mr. Sumit Kumar Singh**

Govt. Polytechnic Barechhena (Almora)

Mobile no.-8887561190

[E-Mail-sumit12oct@gmail.com](mailto:sumit12oct@gmail.com)

➤ **Affiliating Body- Board of Technical Education, Uttarakhand**

➤ **Governance-**

All basic good governance mechanism established in institution, ie. student feedback mechanism, grievance redressal mechanism for faculty and students, establishment of antiragging committee and antiragging squad, establishment of internal complaint committee, establishment of committee for sc/st, internal quality assurance cell etc.

➤ **Programmes approved by AICTE**

1- Three year Diploma in Mechanical Engineering

2- Three year Diploma in Electrical Engineering

➤ **Accreditation status- Not accredited**

➤ **Details of programmes-**

Name	year	Number of seats	d u r a t i o n	Approved Fee	Place ment facilities	Campus placement in last three years			Twinning and colabration programmes with foreign universities
						Minimum salary	Max salary	Average salary	
Mechanical Engg	2019	60	3 Y	13000PA	-	-	-	-	NA
	2020	60	3 Y	13000PA	Yes	1.2LPA	1.5LPA	1.35LPA	NA
	2021	30	3 Y	13000PA	Yes	1.2LPA	1.5LPA	1.35LPA	NA
Electric al Engg	2019	60	3 y	13000PA	-	-	-	-	NA
	2020	60	3 Y	13000PA	Yes	1.2LPA	1.5LPA	1.35LPA	NA
	2021	30	3 Y	13000PA	yes	1.2LPA	1.5LPA	1.35LPA	NA

➤ **Faculty-**

**Mechanical Engg.-**

**Permenant Faculty- 01**

**Adjunct faculty- Nil**

**Permenant faculty : Student ratio- 1:30**

**Number of faculty employed and left during the last three year- 01**

**Electrical engg.-**

**Permenant Faculty- 03**

**Adjunct faculty- Nil**

**Permenant faculty : Student ratio-1:10**

**Number of faculty employed and left during the last three year- 02**

➤ **Profile of VC/Director/Principal/Faculty-All Details Provided on Website at link <https://gpbarechhena.org.in/faculty.aspx>**

➤ Fee-

राजकीय/महिला/ग्रामीण/सहायता प्राप्त पालीटेकनिक संस्थाओं में उत्तराखण्ड शासनादेश सं० 245/XLI-1/2016-61/09 देहरादून दिनांक 15 फरवरी 2016 एवं शासनादेश सं० 744/XLI-1/2016-61/09 दिनांक 14 जून 2017 के द्वारा निर्धारित शुल्क ढाँचा-

क्र० सं०	शुल्क की मदें	शुल्क दरें ₹ में	क्र० सं०	शुल्क की मदें	शुल्क दरें ₹ में
1	शिक्षण शुल्क	8000.00	15	छात्र वेलफेयर शुल्क	100.00
2	छात्र निधि शुल्क	5000.00	16	एन०सी०सी० शुल्क	100.00
1	प्रवेश फार्म एवं प्रवेश शुल्क निबंधन	50.00	17	पुस्तकालय काशन मनी	100.00
2	परिचय पत्र शुल्क	50.00	3	छात्रावास शुल्क	4000.00
3	क्रीडा शुल्क	250.00	18	छात्रावास शुल्क	600.00
4	वाषिकोत्सव शुल्क	100.00	19	छात्रावास काशन मनी	200.00
5	शैक्षिक परीक्षा शुल्क	100.00	20	छात्रावास अनुरक्षण शुल्क	2000.00
6	मैग्जीन शुल्क	100.00	21	छात्रावास विद्युत शुल्क	1100.00
7	हॉबी सेन्टर शुल्क	50.00	22	बर्तन चन्दा	100.00
8	विद्युत शुल्क	1000.00		बोर्ड परीक्षा शुल्क	राजकीय-500.0
9	कॉसन मनी संस्थागत (refundable)	100.00		मुख्य परीक्षा शुल्क (समी छात्रों हेतु एक समान)	0 निजी क्षेत्र-1000.0
10	शैक्षिक/औद्योगिक भ्रमण	300.00		परीक्षा आवेदन पत्र शुल्क	200/-
11	अनुरक्षण शुल्क	1500.00		बैक पेपर परीक्षा शुल्क (समी छात्रों हेतु एक समान)	200/- प्रति विषय
12	कम्प्यूटर/इन्टरनेट शुल्क	500.00		स्कूटनी शुल्क	250/- प्रति विषय
13	विकास/भवन विकास शुल्क	500.00		अंकतालिका शुल्क (संस्था द्वारा निर्गत करने पर)	20.00
14	पुस्तकालय शुल्क	100.00		(परिषद् द्वारा निर्गत करने पर)	30.00
				पुनर्मूल्यांकन	2000/- प्रति विषय

नोट: प्रवेशित छात्र-छात्राओं द्वारा मात्र एक ही संस्थान में शुल्क जमा किया जायेगा। छात्र-छात्रा का जीप-द्वितीय/तृतीय काउंसिलिंग के माध्यम से पॉलीटेकनिक एवं पाठ्यक्रम परिवर्तन होने की दशा में नयी संस्था में प्रवेश पुरानी संस्था द्वारा प्रदत्त रिलीविंग सर्टिफिकेट (जिसमें छात्र द्वारा जमा किये गये समस्त शुल्क का विस्तृत विवरण उपलब्ध होगा) प्रस्तुत करने पर होगा एवं छात्र से नयी स्थानान्तरित संस्था में कोई शुल्क (शिक्षण/छात्रनिधि) नहीं लिया जायेगा।

**Detail of fee as approved By State Fee committee for year 2021-22**

Per year tuition fee- 8000.00 Rs.

Per year PLA fee-5000.00 rs.

Number of fee waivers-2

Waived off fee-8000 per annum

Name of students for fee waivers 2020-21-

1- Daleep Singh Bora- Mech. Engg.

2-Praveen Singh Bora – Electrical Engg.

➤ Number of scholarships offered by institution- 02

1. Saksham scholarship scheme for specially abled

Duration- 3years

Amount- 50000 Per year

2. Post metric scholarship for uttarakhand students

Duration – 3 years

Amount- 9600/10600 PA

➤ Hostels- Not available

➤ Admission-

**Number of seats sanctioned with the year of approval-**

Year 2017-	120
2018-	120
2019-	120
2020-	120
2021-	60

➤ Catagory wise admissions in last three years-

year	gen	sc	st	obc	total
2019-20	26	8	1	4	39
2020-21	21	4	0	0	25
2021-22	30	13	0	2	45

➤ **Admission Procedure-**

Through Joint entrance examination for polytechnics (JEEP) and counselling by Board Of Technical Education Uttarakhand.

➤ **Admission through management- not Applicable**

➤ **Criteria and Waightages for admission-**

Seat allotment through counselling by Board of Technical education uttarakhand. Vacans seats allotment thru last institute level counselling with strict guidelines of Board of Technical education uttarakhand.

➤ **Information of infrastructure and other resources-**

Construction of building under process, so Institute is running at Govt. Inter College Barechhena Building.

**No. of classrooms-06**

**No. Of labs-06**

**Language Lab- 01**

**Computer Lab- 01**

**Drawing hall- 01**

**Workshops- 02**

➤ **Barrier free environment- Yes**

➤ **Fire safety provisions/certificate- yes/ Available**

➤ **Library- 01**

**No. Of library books- 1657**

**No. Of titles- 307**

**Journals available- 06**

**NDL subscription- yes**

➤ **Laboratory and workshop- yes**

**Hydraulics lab**

**Metrology lab**

**Physics lab**

**Chemistry lab**

**Language lab**

**Mechanics lab**

**Automobile lab**

**Machine shop**

**Electronics lab**

**Electrical lab etc.**

➤ **List of major equipments/experimental setups available-**

**1- Lathe machines**

**2- Shaper machine**

**3- Drilling machines**

**4- Grinders**

**5- All carpentry shop tools and equipments**

**6- All fitting shop tools and equipments**

**7- All sheet metal tools and equipments**

**8- Gas welding, arc welding and spot welding setups**

**9- Hammered drill heavy duty**

**10- DC compound motor-gen set**

**11- Three phase transformer**

**12- LDVT**

**13- 1 phase transformer direct load 1 kva**

**14- Many other lab instruments**

➤ **Computing facilities-**

**Internet bandwidth-100 Mbps**

**Number of configuration of systems-50**

**Total no. Of systems connected by LAN-25**

**Total no of system connected byWAN-20**

**Major software packages- Windows 8/10/11, MS office, Autocad, Adobe etc.**

➤ **Special purpose facilities- online meeting set up, projectors for online classes.**

➤ **List of facilities available-**

**Games and sports facility- yes**

**Extra curricular activities-yes**

**Soft skill development facilities- yes**

➤ **Teaching learning process**

**Curricula and syllabus for each of the programmes as approved by the university- yes**

**Link- <https://irdtuttarakhand.org.in/irdt1/irdt-syllabus.aspx>**

➤ **Academic calendar of university- yes**

➤ **Academic time table and teaching load-**



# time table.pdf



**TIME TABLE OF ELECTRICAL/MECHANICAL ENGINEERING FIRST SEMESTER FOR SESSION 2020-21**

Day/Period	I 10:00-10:50	II 10:50-11:40	III 11:40-12:30	IV 12:30-1:20	V 1:20-1:40	VI 1:40-2:30	VII 2:30-3:20	VIII 3:20-4:10	IX 4:10-5:00
MONDAY	ECS-II SJ	AM-II KMB	APP. PHY II KMB	APP. CHEM II SJ	L	GENERAL WORKSHOP PRACTICE SKC:JSN			
TUESDAY	ECS-II SJ	AM-II KMB	APP. PHY II KMB	APP. CHEM II SJ	U	ENGINEERING GRAPHICS II SKC:JSN			
WEDNESDAY	ECS-II(T) SJ	AM-II KMB	APP. PHY II KMB	APP. CHEM II SJ	N	APP. CHEM II (T) SJ	APP. CHEM II LAB SJ	GP	
THURSDAY	ECS-II(P) SJ	AM-II(T) KMB	APP. PHY II (T) KMB	ES&EM PM	C	GENERAL WORKSHOP PRACTICE SKC:JSN			
FRIDAY	ENGINEERING GRAPHICS II SKC	AM-II(T) KMB	ES&EM PM	ES&EM PM	H	APP. PHY II (P) KMB	APP. PHY II (P) KMB	GP	
SATURDAY	ENGINEERING GRAPHICS II SKC	ES&EM PM	GP	GP		ECS-II(P) SJ	ES&EM PM	GP	

  

**TIME TABLE OF ELECTRICAL ENGINEERING FOURTH SEMESTER FOR SESSION 2020-21**

DAY PERIOD	I 10:00-10:50	II 10:50-11:40	III 11:40-12:30	IV 12:30-1:20	V 1:20-1:40	VI 1:40-2:30	VII 2:30-3:20	VIII 3:20-4:10	IX 4:10-5:00
MONDAY	DCM&T SKS	EG&A BN	DEAM NSR	E&CEE KB	L	GT&DEF SKS	GT&DEF LAB BN		
TUESDAY	DCM&T SKS	EG&A BN	DEAM NSR	E&CEE KB	U	GT&DEF BN	EE&AD KB	GENERAL PROFICIENCY	
WEDNESDAY	DCM&T KSB	EG&A BN	DEAM NSR	E&CEE KB	N	GT&DEF SKS	DCM&T LAB KSB		
THURSDAY	DCM&T KSB	EG&A BN	DEAM NSR	E&CEE KB	C	GT&DEF BN	DEAM LAB KSB		
FRIDAY	EE&AD KB	DEAM NSR	E&CEE KB	E&CEE KB	H	GT&DEF SKS	EG&A LAB BN		
SATURDAY	DCM&T KSB	EG&A BN	GENERAL PROFICIENCY	E&CEE KB		EE&AD KB	GENERAL PROFICIENCY		

  

**TIME TABLE OF ELECTRICAL ENGINEERING SIXTH SEMESTER FOR SESSION 2020-21**

DAY PERIOD	I 10:00-10:50	II 10:50-11:40	III 11:40-12:30	IV 12:30-1:20	V 1:20-1:40	VI 1:40-2:30	VII 2:30-3:20	VIII 3:20-4:10	IX 4:10-5:00
MONDAY	NCS BN	AC&EE KSB	SCADA PLC&MC KB	UEE BN	L	PLC&MC LAB BN			GENERAL PROFICIENCY
TUESDAY	NCS BN	AC&EE KSB	SCADA PLC&MC KB	UEE BN	U	AC&EE LAB KSB			
WEDNESDAY	NCS BN	AC&EE KSB	SCADA PLC&MC KB	UEE BN	N	NCS LAB BN			GENERAL PROFICIENCY
THURSDAY	NCS BN	AC&EE KSB	SCADA PLC&MC KB	UEE BN	C	PROJECT WORK SKS		PROJECT WORK BN	
FRIDAY	EMPLOYABLE SKILLS SJ	GENERAL PROFICIENCY	SCADA PLC&MC KB	UEE BN	H	PROJECT WORK KSB		EMPLOYABLE SKILLS SJ	
SATURDAY	NCS BN	PROJECT WORK KSB	EMPLOYABLE SKILLS SJ	EMPLOYABLE SKILLS SJ		UEE LAB BN	GENERAL PROFICIENCY		

  

**TIME TABLE OF MECHANICAL ENGINEERING FOURTH SEMESTER FOR SESSION 2020-21**

DAY PERIOD	I 10:00-10:50	II 10:50-11:40	III 11:40-12:30	IV 12:30-1:20	V 1:20-1:40	VI 1:40-2:30	VII 2:30-3:20	VIII 3:20-4:10	IX 4:10-5:00
MONDAY	SOM JS	HITM SKC	AE SKC	PT HNU	L	PT LAB HNU			
TUESDAY	SOM JS	HITM SKC	AE SKC	PT HNU	U	SOM LAB JS			
WEDNESDAY	SOM JS	HITM SKC	AE SKC	PT HNU	N	HITM LAB SKC			
THURSDAY	SOM JS	HITM SKC	AE SKC	PT HNU	C	PT LAB HNU			
FRIDAY	M&EC HNU	M&EC HNU	ATE JS	ATE JS	H	M&EC LAB HNU		ATE LAB JS	
SATURDAY	M&EC HNU	M&EC HNU	ATE JS	ATE JS		M&EC LAB HNU		ATE LAB JS	

  

**TIME TABLE OF MECHANICAL ENGINEERING SIXTH SEMESTER FOR SESSION 2020-21**

DAY PERIOD	I 10:00-10:50	II 10:50-11:40	III 11:40-12:30	IV 12:30-1:20	V 1:20-1:40	VI 1:40-2:30	VII 2:30-3:20	VIII 3:20-4:10	IX 4:10-5:00
MONDAY	NCEP KSB	EDM PM	RAC JS	PPE JS	L	PPE JS			
TUESDAY	NCEP KSB	EDM PM	RAC JS	PPE JS	U	CAM&DA LAB HNU			
WEDNESDAY	NCEP KSB	EDM PM	RAC JS	PPE JS	N	CAM&DA LAB HNU			
THURSDAY	NCEP KSB	EDM PM	RAC JS	PPE JS	C	RAC LAB JS			
FRIDAY	RAC JS	NCEP KSB	EMPLOYABLE SKILLS SJ	EDM PM	H	PROJECT WORK JS		PROJECT WORK HNU	
SATURDAY	RAC JS	NCEP KSB	GP	EDM PM		PROJECT WORK JS		PROJECT WORK SKC	



LOAD TABLE OF THE FACULTY:-DEPARTMENT OF ELECTRICAL ENGINEERING														Total Load per week	SIGNATURE
S.No	Name of the Faculty	Monday		Tuesday		Wednesday		Thursday		Friday		Saturday			
		Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial		
1	SUMIT KUMAR SINGH (PRINCIPAL)	2	NA	1	NA	1	NA	NA	2 PW	1	NA	NA	NA	7	
	PERIOD DETAILS	1,5	NA	1	NA	5	NA	NA	5,6	5	NA	NA	NA		
2	KANAK BHATT (HOD)	2	3(PLC)	4	NA	3	NA	3	NA	4	2PW	3	NA	24	
	PERIOD DETAILS	3,4	5,6,7	3,4,6,7	NA	1,3,4	NA	1,3,4	NA	1,2,3,4	5,6	4,5,6	NA		
3	BHASKER SAUTYAL	3	3(GTDE)	4	NA	3	3(NCES)	4	2(PW)	1	3(ECA)	2	3(U.EE)	31	
	PERIOD DETAILS	1,2,4	6,7,8	1,2,4,5	NA	1,2,4	5,6,7	1,2,4,5	7,8	4	6,7,8	1,2	5,6,7		
4	KISHAN SINGH BISHT	2	NA	2	4(ACSEE)	3	3(DCMT)	3	3(DEM)	1	NA	1	2 PW	26	
	PERIOD DETAILS	1,2,3	NA	1,2,3	5,6,7,8	1,2,3	6,7,8	1,2,3	6,7,8	3	NA	1	2,3		
5	JAGAT SINGH NEGI	NA	4 GWP-II	NA	4 EG-II	NA	NA	NA	4 GWP-II	NA	NA	NA	NA	12	
	PERIOD DETAILS	NA	5,6,7,8	NA	5,6,7,8	NA	NA	NA	5,6,7,8	NA	NA	NA	NA		

LOAD TABLE OF THE FACULTY:-DEPARTMENT OF MECHANICAL ENGINEERING														Total Load per week	SIGNATURE
S.No	Name of the Faculty	Monday		Tuesday		Wednesday		Thursday		Friday		Saturday			
		Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial		
1	JEETESH SUNDRIYAL	3	2	6	3	3	NA	3	3	4	4	4	4	36	
	PERIOD DETAILS	1,3,4	5,6	6,7	5,6,7	1,3,4	NA	1,3,4	5,6,7	1,2,3,4	5,6,7,8	1,2,3,4	5,6,7,8		
2	H.N. UPERETI	1	3	1	3	1	3	1	3	2	4	2	2	26	
	PERIOD DETAILS	4	5,6,7	4	5,6,7	4	5,6,7	4	5,6,7	1,2	5,6,7,8	1,2	5,6		

3	SHOBHIT KUMAR CHAUHAN	2	4 GWP-II	2	4 EG-II	2	3	2	4 GWP-II	NA	2 EG-II	NA	2 PW	29	
	PERIOD DETAILS	2,3	5,6,7,8	2,3	5,6,7,8	2,3	5,6,7	2,3	5,6,7,8	NA	1,2	NA	1,2,7,8		

LOAD TABLE OF THE FACULTY:-DEPARTMENT OF BASIC SCIENCE														Total Load per week	SIGNATURE
S.No	Name of the Faculty	Monday		Tuesday		Wednesday		Thursday		Friday		Saturday			
		Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial	Lectures	Lab/ Tutorial		
1	KIRAN MEHRA BAGDWAL	2	NA	2	NA	2	NA	NA	2 TUT.	NA	1 TUT.	NA	NA	11	
	PERIOD DETAILS	2,3	NA	2,3	NA	2,3	NA	NA	2,3	NA	3,5,6	NA	NA		
2	SHAILENDRA JOSHI	4	NA	2	NA	1	2TUT	1	NA	5	NA	1	1	19	
	PERIOD DETAILS	1,4,7,8	NA	1,4	NA	4	1,5,6,7	1	NA	1,3,4,7,8	NA	5	1		
3	PRITI MOURYA	1	NA	1	NA	1	NA	2	NA	1	NA	3	NA	9	
	PERIOD DETAILS	2	NA	2	NA	2	NA	2,4	NA	4	NA	3,4,6	NA		

➤ Enrolment and placement detail of students last three years-

year	branch	Enrolled students	Placed students
2020	Mechanical eng	15	12
2020	Electrical engg.	14	13
2021	Mechanical eng	16	10
2021	Electrical eng	14	10

➤ LoA and subsequent Eoa till the current academic year-Link ;-

<https://gpbarechhena.org.in/#>

➤ Account /Budget statement last three years-



Integrated Financial Management System (IFMS)  
Government of Uttarakhand

Budget Register From 01-Apr-2019 To 31-Mar-2020

Treasury : Almora (3700)

DDO :Principal Government Polytechnic Barehkhina (4104)

Print Date 31-Mar-2022

Sl. No.	Scheme Code	Object Code	Object Name	Released Amount	Expenditure	Balance
1	220300105030001	01	वेतन	-	1,04,48,404	-1,04,48,404
2	220300105030002	02	मजदूरी	4,660	4,660	-
3	220300105030004	04	यात्रा व्यय	19,343	19,343	-
4	220300105030005	05	स्थानान्तरण यात्रा व्यय	33,440	33,440	-
5	220300105030007	07	मानदेय	2,250	2,250	-
6	220300105030008	08	कार्यालय व्यय	5,000	5,000	-
7	220300105030009	09	विद्युत देय	-	20,241	-,20,241
8	220300105030010	10	जलकर / जल प्रभार	-	1,883	-1,883
9	220300105030011	11	लेखन सामग्री और फार्मों की छपाई	4,115	4,115	-
10	220300105030013	13	टेलीफोन पर व्यय	18,658	18,658	-
11	220300105030016	16	व्यावसायिक तथा विशेष सेवाओं के लिए भुगतान	7,31,959	7,31,959	-
12	220300105030025	25	लघु निर्माण कार्य	14,850	14,850	-
13	220300105030027	27	चिकित्सा व्यय प्रतिपूर्ति	11,233	11,233	-
14	220300105030031	31	सामग्री और सम्पूर्ति	16,776	16,776	-
15	220300105030047	47	कंप्यूटर अनुरक्षण / तत्संबंधी स्टेशनरी का क्रय	9,149	9,149	-
<b>Total</b>				<b>8,71,433</b>	<b>1,13,41,961</b>	<b>-1,04,70,528</b>



Integrated Financial Management System (IFMS)  
Government of Uttarakhand

Budget Register From 01-Apr-2020 To 31-Mar-2021

Treasury : Almora (3700)

DDO :Principal Government Polytechnic Barehhina (4104)

Print Date 31-Mar-2022

Sl. No.	Scheme Code	Object Code	Object Name	Released Amount	Expenditure	Balance
1	220300105030001	01	वेतन	-	1,07,39,534	-1,07,39,534
2	220300105030002	02	मजदूरी	4,791	4,791	-
3	220300105030004	04	यात्रा व्यय	69,071	69,071	-
4	220300105030007	07	मानदेय	2,250	2,250	-
5	220300105030008	08	पारिश्रमिक	8,14,466	8,14,466	-
6	220300105030020	20	लेखन सामग्री एवं छपाई	39,870	39,870	-
7	220300105030021	21	कार्यालय फर्नीचर एवं उपकरण	1,59,871	1,59,871	-
8	220300105030022	22	कार्यालय व्यय	39,974	39,974	-
9	220300105030025	25	उपयोगिता बिलों का भुगतान	-	47,948	-47,948
10	220300105030027	27	व्यावसायिक तथा विशेष सेवाओं के लिए भुगतान	22,381	22,381	-
11	220300105030030	30	आतिथ्य व्यय	1,980	1,980	-
12	220300105030040	40	मशीन उपकरण सज्जा एवं संयंत्र	1,17,616	1,17,616	-
13	220300105030044	44	सामग्री एवं सम्पूर्ति	99,981	99,981	-
14	220300105030051	51	अनुरक्षण	39,739	39,739	-
<b>Total</b>				<b>14,11,990</b>	<b>1,21,99,472</b>	<b>-1,07,87,482</b>



Integrated Financial Management System (IFMS)  
Government of Uttarakhand

Budget Register From 01-Apr-2021 To 31-Mar-2022

Treasury : Almora (3700)

DDO :Principal Government Polytechnic Barechhina (4104)

Print Date 31-Mar-2022

Sl. No.	Scheme Code	Object Code	Object Name	Released Amount	Expenditure	Balance
1	220300105030001	01	वेतन	-	1,32,80,594	-1,32,80,594
2	220300105030002	02	मजदूरी	14,703	14,703	-
3	220300105030004	04	यात्रा व्यय	44,018	44,018	-
4	220300105030007	07	मानदेय	3,000	3,000	-
5	220300105030008	08	पारिश्रमिक	8,67,977	8,67,977	-
6	220300105030020	20	लेखन सामग्री एवं छपाई	19,856	19,856	-
7	220300105030022	22	कार्यालय व्यय	32,490	32,490	-
8	220300105030025	25	उपयोगिता बिलों का भुगतान	-	61,683	-61,683
9	220300105030026	26	कम्प्यूटर हार्डवेयर एवं सॉफ्टवेयर एवं अनुरक्षण	5,34,929	5,34,929	-
10	220300105030027	27	व्यावसायिक तथा विशेष सेवाओं के लिए भुगतान	18,066	18,066	-
11	220300105030042	42	अन्य विभागीय व्यय	24,788	24,788	-
12	220300105030044	44	सामग्री एवं सम्पत्ति	49,885	49,885	-
13	220300105030051	51	अनुरक्षण	29,650	29,650	-
<b>Total</b>				<b>16,39,362</b>	<b>1,49,81,639</b>	<b>-1,33,42,277</b>